

Training Calendar for

Tripura Rural Livelihood Mission (TRLM) For

FY 2022-23



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Preface

Training and capacity building is the sole of the Tripura Rural Livelihood Mission (TRLM). The National Rural Livelihood Mission (NRLM) is being implemented by Tripura Rural Livelihood Mission (TRLM) in the State of Tripura. Without the effective training and capacity building of policy makers of livelihood mission, staff members, community resource persons, SHGs and their federations it may not be possible to achieve the goal of the livelihoods mission. Capacity building is a time taking and continuous process, so it has to be done in a planned way in a regular basis. Around 30 % of the TRLM budget is kept for the training and capacity building of all kinds of stakeholders of the mission.

NRLM is a highly process oriented and quality driven programme. Therefore, it is very much important for regular upgradation of the capacity of the mission through the capacity enhancement of staff, CRPs, partners and stakeholders. Under the ambit of NRLM, Tripura Rural Livelihood Mission (TRLM) is working with holistic approach to address different dimensions of poverty. The capacity enhancements are being done for the thematic areas such as Institution Building and Capacity Building, Financial Inclusion, Livelihoods both farm and non-farm, Social Inclusion and Social Development (SI & SD), PRI-CBO convergence, Food-Nutrition-Health-Wash, gender initiatives etc.

TRLM has expanded to all 58 blocks of 8 districts and also reached to more than 3 lakh HHs and 33,000 SHGs. To support this expansion TRLM have planned for training and capacity building of staff, master trainers, state resource persons, community resource persons etc. further training to women SHG members, SHGs/ VOs/ CLFs/ PG/ FPOs etc. With a view to this TRLM have prepared compiled training plan for the staff members, thematic training for all stakeholders and sectoral trainings for the women SHG/ their family members.

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Synopsys of the training plan of TRLM for FY 2022-23 for the capacity building of staff members, SRPs, CRPs and sectoral training to farmers

Total number of training days for staff members, SRPs, CRPs to be done at different level - 1.82 lakh
Total expenditure is planned for these trainings - Rs. 19.71 Cr

Plan for training of existing staff including refresher training for FY 2022-23

Synopsys of the training for pre-existing staff

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit costper person per day (maximum) (in Rs)	Total tentative Cost (Rs. in Lakh)
1	Total training days on MCP, Books of records, business plan, farm livelihoods and non-farm livelihoods	1350	1500	20.50
2	Leadership trainings by the premier institutes	220	6000	13.20
3	Livelihoods workshops (3 days for 150 persons for farm and nonfarm livelihoods)	900	2500	22.50
4	Refresher training on FI (350 person for 2 days)	700	1500	10.50
5	Exposure Visits of staff (100 staff for 12 days including travel in two phase)	1200	7000	84.00
	Total	3170		150.7

SN	Name of the Training	No. of Days	Trainees	Availabi lity of Module	Module No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches (@ 25 participants per batch)	Place for Training
1	Refresher training on MCP	3	All SMM/ PM/ relevant APM/ DMC/DC / LC/CC	Availabl e (some revision may be needed)	E-01	SMM IB & CB and SMM FI	NIRD/ NRLM/ NRPs	11.04.2022 to 13.04.2022 18.04.2022 to 20.04.2022	Simultaneous ly in 6 batches	Gomati/ Dhalai
2	Leadership training on team building and behavior as per NRLM context	4-5	All SMM/ PM/ DMC	Module to be develope d	E-02	NA	NRP/ HR Expert (who is expert on psychometr ic training)/ Expert from NRLM	16.04.2022 to 20.04.2022	22 each in a single batches	At NIRD/ IIM/ any other quality institutes outside state

3	Leadership training on team building and behavior	4-5	All APM/ DC/ BMC	Module to be develope d	E-03	NA	NRP/ HR Expert (who is expert on psychometr ic training)/ Expert from NRLM	10.05.2022 to 14.05.2022	25 each in two batches	At NIRD/ any other quality institutes outside state
4	Refresher of SHG/VO/CLF books of records	3	All SMM/PM / DMC/DC/ BMC	Module to be develope d	E-04	NA	NRP/ NIRD/NRL M	11.05.2022 to 13.05.2022	25 each in four batches	SIPARD
5	Refresher on VO/CLF plan/sub- committee- integration of different thematic	3	All SMM/PM / DMC/DC/ BMC	Module to be develope d	E-05	NA	NRP/ NIRD/NRL M	06.06.2022 to 08.06.2022	25 each in four batches	SIPARD
6	Workshops on farm livelihoods	3	SMM/ PM (Farm Livelihoo d), DC (livelihoo ds), LC (Farm)	Module to be develope d	E-06	SMM/ Line departments / SRPs	Expert from NRLM/ NRP/NIRD / academicia n	May/June, 2022	At least 2-3 workshops annually	Bhagat Singh Hostel and Swabalamban

7	Training on preparation of Business plan	4	All relevant staff of farm livelihood and all staff of non-farm livelihood	Module to be develope d	E-07	NA	Expert from NRLM/ NRP/NIRD / academicia n	27.04.2022 to 30.04.2022	2	SIPARD
8	Workshop on non-farm livelihoods	3	SMM / PM (Non- Farm Livelihoo d), DC (livelihoo ds), LC (Non- Farm)	Module to be develope d	E-08	SMM/ Line departments / SRPs	expert from NRLM/ industry/ academicia n	At least 2-3 workshops annually	May/June, 2022	Hotel Polo tower
9	Refresher training FI	2	All relevant staff	On existing Modules	E-09	SMM/ NRP/ Bankers	expert from NRLM/ NIRD	1 st Quarter, 2022	May/ June, 2022	Hotel Polo tower
10	Exposure visit of staff recruited during 2019-20 and 2020-21 to SERP	7	Relevant staff members	-	-	-	-	During Q-1 and Q-2	In multiple batches spreader over different quarter	

Plan for Training of new Staff / State Resource Persons (SRPs) of TRLM during 2022-23

Synopsys of the training for new staff

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit cost per person per day (maximum) (approx.) (in Rs)	Total tentative Cost (Rs. in Lakh)
1	Exposure visit of staff (200 for 10 days to SERP, including travel)	2000	6000	120.00
2	All other trainings as listed (75 batches and per batch 25)	7500	1500	112.50
	Total	9500		232.5

SN	Name of the Training	No. of Days	Trainees	Availabil ity of Module	Mod ule No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches (@ 25 participant s per batch)	Place for Training
1	NRLM	02	New staff and SRP	yes	N-01	SMM IB & CB/ FI/Liveliho ods	No need	07.04.2022 to 08.04.2022	3	Bhagat Singh Hostel
1	Orientation Induction -1	03	New staff and SRP	Yes	N-02	SMM IB & CB/ FI/Liveliho ods/ SRP	NIRD/ NRP/ SRP	09.04.2022 to 11.04.2022	3	Bhagat Singh Hostel
3	Village Study Orientation & PRA tool training including field demonstration	04	New staff and SRP	Yes	N-03	SMM IB & CB/ FI/Liveliho ods/ SRP	NIRD/ NRP/ SRP	22.04.2022 to 25.04.2022	3	Bhagat Singh Hostel
4	Village Study debriefing	03	New staff and SRP	yes	N-04	SMM IB & CB/ FI/Liveliho ods/ SRP	NIRD/NR P/ SRP	05.04.2022 to 07.04.2022	3	Bhagat Singh Hostel

Plan for Training of new Staff / State Resource Persons (SRPs) of TRLM during 2022-23

SN	Name of the Training	No. of Days	Trainees	Availabil ity of Module	Mod ule No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches (@ 25 participant s per batch)	Place for Training
5	SHG Orientation Training, grading & SHG Books of Records Training	04	New staff and SRP	Yes	N-05	DC/ BMC/CC/ SRP	NRP/ SRP	12.04.2022 to 15.04.2022	3	PRTI, Gomati
6	SHG Membership Training	03	New staff and SRP	Yes	N-06	DC/ BMC/CC/ SRP	NRP/ SRP	22.04.2022 to 24.04.2022	3	PRTI, Gomati
7	Training on Livelihood Concept and MCP and CIF	05	New staff and SRP	Need to be standard ized	N-07	DC/ BMC/CC/ SRP	NRP/ SRP	28.04.2022 to 01.05.2022	3	Swabalamban
8	Orientation on VRF, preparation of VRP	02	New staff and SRP	yes	N-08	DC/ BMC/CC/ SRP	NRP/ SRP	15.05.2022 to 17.05.2022	3	Swabalamban
8	VO Orientation Training	02	New staff and SRP	yes	N-09	DC/ BMC/CC/ SRP	NRP/ SRP	06.05.2022 to 07.05.2022	3	Swabalamban

SN	Name of the Training	No. of Days	Trainees	Availabil ity of Module	Mod ule No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches (@ 25 participant s per batch)	Place for Training
9	VO Books of Records	03	New staff and SRP	Need to be standard ized	N-10	SMM (IB & CB)/DC/ BMC/ SRP	NRP/ SRP	04.05.2022 to 06.05.2022	3	PRTI, Dhalai
10	VO Sub- committee	03	New staff and SRP	Need to be standard ized	N-11	SMM (IB & CB)/ SRP	NRP/ SRP	07.05.2022 to 08.05.2022	4	PRTI Dhalai
11	Livelihood SRP Agri (AEP)	05	New staff and SRP	As per NRLM Standar d	N-12	SMM (Farm Livelihood)	NIRD/ NRLM	17.05.2022 to 21.05.2022	2	Bhagat Singh Hostel
12	Livelihood SRP on Livestock	05	New staff and SRP	As per NRLM Standar d	N-13	SMM (Farm Livelihood)	NIRD/ NRLM	31.05.2022 to 04.06.2022	2	Bhagat Singh Hostel
13	Accounts related training for accountant 3 & accounts Assistant	05	New staff and SRP	As per the Govt. Standar d	N-14	NIRD/ NRLM	SOFED/ SIPARD	25.04.2022 to 29.04.2022	3	SOFED/ SIPARD

SN	Name of the Training	No. of Days	Trainees	Availabil ity of Module	Mod ule No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches (@ 25 participant s per batch)	Place for Training
14	Training on FI for CC/ FI - CC/ BMC	03	New staff and SRP	As per NRLM standard	N-15	SMM (FI)/ SRP	NRP/ NIRD	06.06.2022 to 08.06.2022	2	Bhagat Singh Hostel
15	Non-Farm Livelihood and Business Plan Preparation and PMFME	05	New staff and SRP	As per NRLM standard	N-16	SMM (NF)/ SRP	I & C Departme nt	10.05.2022 to 13.05.2022	2	Bhagat Singh Hostel
17	Training on SVEP	04	New staff and SRP	As per NRLM standard	N-17	SMM (NF)/ SRP	Kudumba shree/ IIE/ EDI	10.05.2022 to 13.05.2022	1	Bhagat Singh Hostel
16	CLF Orientation Training	3	New staff and SRP	Yes	N-18	SMM (IB & CB)/ SRP	NRP/ Brainstem	13.06.2022 to 15.06.2022	3	Swabalamban
a	CLF Module - 1	3	New staff and SRP	Yes	N-19	SMM (IB & CB)/ SRP	NRP/ Brainstem	20.06.2022 to 15.05.2022	3	Bhagat Singh Hostel
b	CLF Module - 2	3	New staff and SRP	Yes	N-20	SMM (IB & CB)/ SRP	NRP/ Brainstem	27.06.2022 to 29.06.2022	3	Bhagat Singh Hostel

SN	Name of the Training	No. of Days	Trainees	Availabil ity of Module	Mod ule No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches (@ 25 participant s per batch)	Place for Training
c	CLF Module - 3	3	New staff and SRP	Yes	N-21	SMM (IB & CB)/ SRP	NRP/ Brainstem	11.07.2022 to 13.07.2022	3	Bhagat Singh Hostel
17	CLF Sub- committee (5 sub- committees)	3	New staff and SRP	Yes	N-22	SMM (IB & CB)/ SRP	NRP/ Brainstem	20.07.2022 to 21.07.2022	3	Bhagat Singh Hostel
18	Training on Producer Group and Producer Company/ FPOs	4	New staff and SRP	Need to standard ized	N-23	SMM (Farm/ Non-farm) Livelihood	NRP/ NIRD	27.06.2022 to 30.06.2022	3	Bhagat Singh Hostel
19	VO/ CLF action plan preparation	2	New staff and SRP	Yes	N- 24	All thematic SMMs	NRP/ SRP	27.06.2022 to 28.06.2022	3	Bhagat Singh Hostel
20	CLF Vision document and business Planning	2	New staff and SRP	Yes	N-25	All thematic SMMs	NRP/ SRP	13.06.2022 to 15.06.2022	3	Bhagat Singh Hostel

SN	Name of the Training	No. of Days	Trainees	Availabil ity of Module	Mod ule No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches (@ 25 participant s per batch)	Place for Training
21	Orientation on Convergence	3	New staff and SRP	Need to standard ized	N-26	All thematic SMM	-		3	Swabalamban

**Note: Once the State Resource Persons (SRP) are trained the involvement of TRLM staff in training shall be reduced. These SRPs shall provide training to District Level Master Trainer (DRT) and Block Level Master Trainer (BRT). These DRT and BRT shall provide training to Community Resource Persons / Sakhis for further training of SHG members. Different trainings shall be conducted simultaneously so that implementation of planned Annual Action Plan shall continue from DAY-1.

State level Training of IBCB and SISD Community Resource Person (CRP) and Master Trainer

Synopsys of the thematic training for CRPs on IB & CB, SI & SD

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit cost per person per day (maximum) (in Lakh Rs)	Total tentative Cost (Rs. in Lakh)
1	Different trainings of CRPs (34 batches and per batch 25)	4375	1500	65.62
	Total	4375		65.62

State level Training of IBCB and SISD Community Resource Person (CRP) and Master Trainer

S N	Name of the Training	No. of Days	Trainer	Availa bility of Module	Modul e No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches	Place for Training
1	Gender CRP	7	NRP	yes	SISD - 1	nil	Staff/ SRP/ DRT	25 th April to 1 st May 22 13 th to 19 th June 22	2	Swabalamban
3	MBK Master Trainer	6	NRP	Yes and to be revised	IBCB- 1	DC/BM C/CC	SRP	$\begin{array}{c} 25^{th} \text{ to } 30^{th} \\ \text{April } 22, 15^{th} \text{ to} \\ 20^{th} \text{ May } 22 \\ 13^{th} \text{ to } 18^{th} \text{ June} \\ 22, 11 \text{ to } 16^{th} \\ \text{July } 22, 1^{st} \text{ to} \\ 6t5h \text{ August } 22 \end{array}$	6	Swabalamban
4	CSP Master Trainer	5	NRP	yes	IBCB -2	BMC/ CC/LC	SRP	$\begin{array}{l} 17^{\text{th}} \text{ to } 21^{\text{st}} \text{ may} \\ 22, 13^{\text{th}} \text{ to } 17^{\text{th}} \\ \text{June } 22, 18^{\text{th}} \text{ to} \\ 22 \text{th July } 22, \\ 22^{\text{nd}} \text{ to } 26^{\text{th}} \\ \text{august } 22 \end{array}$	4	Swabalamban

S N	Name of the Training	No. of Days	Trainer	Availa bility of Module	Modul e No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches	Place for Training
5	MCP Master Trainer	5	NRP	Yes To be revised	IBCB MCP - 3	staff	SRP	10 th to 14 th May 22, 6 th to 10 th June22, 27 th July to 1 st august 22	3	Swabalamban
6	I Mentor Master Trainer	5	Kudumb asree/N RP	yes	SISD- 2	staff	SRP	1 st to 5 th June 22,20 th to 24th June 22	2	swabalamban
7	Sr ICRP for VO	6	NRP	yes	IBCB VO -4	staff	SRP/ NRP	23th may to 28th May 22, 20 th June to 26 th June 22	2	swabalamban
8	Sr ICRP for CLF	6	NRP	yes	IBCB CLF-5	staff	SRP/ NRP	30 th may to 4 th june 22	1	swabalamban
9	CLF Manager	3	NRP	To be develop ed	IBCB CLF-6	staff	SRP/ NRP	23 to 25 th May 22, 28 th to 30 th June 22, 18 th to 20 th July 22	3	swabalamban
10	CLF Accountant	3	NRP	yes	IBCB CLF-7	staff	SRP/ NRP	23 to 25 th May 22, 28 th to 30 th June 22, 18 th to 20 th July 22	3	swabalamban

S N	Name of the Training	No. of Days	Trainer	Availa bility of Module	Modul e No.	Master Trainer of State	Master Trainer (expert)	Tentative training date	No. of Batches	Place for Training
11	CLF MIS	3	NRP	To be develop ed	IBCB CLF-8	PM (MIS)/ District MIS	SRP	28 th to 30 th July 22, 29 th Aug to 31 Aug 22, 5 th to 7 th sept 22,	3	swabalamban
12	Vulnerable Reduction Plan(VRP) Training to cadre	5	NRP	yes	SISD - 3	staff	SRP	11 th to 15 th july 22, 18 th to 22th july 22, 22 nd to 26 th Aug 22	3	Swabalamban
13	Village Poverty Reduction Plan(VPRP) Training to cadre	5	NRP	yes	SISD- 4	staff	SRP	13 th June to 17 th June 22, 20 th june to 24 th June 22	2	Swabalamban

Plan for training of Master Trainer including Bank Sakhi/ BC Sakhisincluding refresher training for FY 2022-23

Synopsys of the thematic training for Bank Sakhis/ BC Sakhis

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit cost per person per day (maximum) (in Rs)	Total tentative Cost (Rs. in Lakh)
1	Different trainings of Bank Sakhis/ BC Sakhis (30 batches and per batch 35)	3150	1500	47.25
	Total	3150		47.25

Plan for training of Master Trainer including Bank Sakhi/ BC Sakhisincluding refresher training for FY 2022-23

SN	Name of the Training	No. of Days	Trainees	Availabili ty of Module	Module No.	Master Trainer of District	Master Trainer (expert)	Tentative training date	No. of Batches (@ 35 participan ts per batch)	Place for Training
1	Training of Bank Sakhi and BC Sakhis on their roll	03	DRT/ BRT/ Bank Sakhis/ BC Sakhis	Yes	NA	DC-FI	SMM-FI APM FI	April to June	10	For DRT/ BRT at State Level for Bank Sakhi/ BC Sakhis at District level
2	Training of Bank Sakhis and BC Sakhis on financial literacy	04	DRT/ BRT/ Bank Sakhis/ BC Sakhis	Yes	NA	DC-FI	SMM-FI APM FI	April to June	10	For DRT/ BRT at State Level for Bank Sakhi/ BC Sakhis at District level
3	Training of Bank Sakhis or BC Sakhis on Insurance and its claim settlement mechanism	03	DRT/ BRT/ Bank Sakhis/ BC Sakhis	Yes	NA	DC-FI	SMM-FI APM FI	April to June	10	For DRT/ BRT at State Level for Bank Sakhi/ BC Sakhis at District level

Training plan for farm livelihood Community Resource Persons (CRPs)

Synopsys of the thematic training for CRPs on Farm livelihoods

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit cost per person per day (maximum) (in Rs)	Total tentative Cost (Rs. in Lakh)
1	Different trainings of CRPs (327 batches and per batch is 25)	24525	500	122.62
	Total	24525		122.62

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Module No.	Master Trainer	Tentative training date	No. of Batches	Place for Training
	NRLM Orientation	2	New CSP	yes	LF -01	SMM IB & CB/ FI/Livelihoods	10.05.2022 to 11.05.2022	24	Concerned District H/Q
1	Induction - on Basic of Livelihood/ Agriculture	5	New CSP	Yes	LF -02	Trained SRP/ Department	17.05.2022 to 21.05.2022	24	Concerned District H/Q
3	Training on Livelihood Concept and MCP and CIF	5	New CSP	Yes	LF -03	SMM IB & CB/ FI/Livelihoods/ SRP	23.05.2022 to 27.05.2022	24	Concerned District H/Q
4	Livelohood situation analysis	2	New CSP	yes	LF -04	SMM Livelihoods/ SRP	03.06.2022 to 04.06.2022	24	Concerned District H/Q
5	Training on Disease & Pest Management	4	New CSP	Yes	LF -05	Livelihood staff/SRP/ Department	13.06.2022 to 17.06.2022	24	Concerned District H/Q

Training plan for farm livelihood Community Resource Persons (CRPs)

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Module No.	Master Trainer	Tentative training date	No. of Batches	Place for Training
6	Plant nutrition, nutrition management & transplantation	3	New CSP	Yes	LF -06	Livelihood staff/SRP/ Department	22.06.2022 to 24.06.2022	24	Concerned District H/Q
7	Knowledge of Agro Ecological practices and sensitizing on ill effect	3	New CSP	Need to be standardized	LF -07	Livelihood staff/SRP/ Department	04.07.2022 to 06.07.2022	24	Concerned District H/Q
8	Training on SRI/IDPM/WFFS	4	New CSP	yes	LF -08	Livelihood staff/SRP/ Department	13.07.2022 to 16.07.2022	24	Concerned District H/Q
8	Training On Goatery intervention	4	New CSP	yes	LF -09	Livelihood staff/SRP/ TSA/Department	04.05.2022 to 07.05.2022	24	Concerned District H/Q
9	Training on livestock based livelihood intervention	5	New staff and SRP	Need to be standardized	LF -10	Livelihood staff/SRP/ TSA/Department	17.05.2022 to 21.05.2022	24	Concerned District H/Q

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Module No.	Master Trainer	Tentative training date	No. of Batches	Place for Training
10	Training on Aquaculture management	4	New CSP	Need to be standardized	LF -11	Livelihood staff/SRP/ TSA/Department	04.05.2022 to 07.05.2022	24	Concerned District H/Q
11	disease and nutrient management of pscyculture	4	New CSP	As per NRLM Standard	LF -12	Livelihood staff/SRP/ TSA/Department	06.06.2022 to 09.06.2022	24	Concerned District H/Q
12	VO Level concept seeding module on CHC, WFFS, NPM shop	4	New CSP	As per NRLM Standard	LF - 13	Livelihood staff/SRP	18.07.2022 to 22.07.2022	24	Concerned District H/Q
13	TOT of Master Trainer of Agri	5	CSP	Yes	LF - 14	NIRD/ NRLM/Department	04.04.2022 to 08.04.2022	2	SIPARD

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Module No.	Master Trainer	Tentative training date	No. of Batches	Place for Training
14	TOT of Master Trainer of Livestock	5	CSP	Need to be standardized	LF - 15	NIRD/ TSA/NRLM/Department	02.05.2022 to 06.05.2022	2	SIPARD
15	TOT of Master Trainer of Fishery	5	CSP	Need to be standardized	LF - 16	NIRD/ TSA/NRLM/Department	17.05.2022 to 21.05.2022	2	State H/Q
16	Refresher traing to old CSPs(Agri)	4	Old CSPs	Need to be standardized	LF - 17	Livelihood staff/SRP/ Department	06.06.2022 to 01005.2022	3	State H/Q
17	Refresher traing to old CSPs(livestocki)	4	Old CSPs	Need to be standardized	LF - 18	Livelihood staff/SRP/ Department	13.06.2022 to 17.005.2022	3	State H/Q
18	Refresher traing to old CSPs(Fishery)	4	Old CSPs	Need to be standardized	LF - 19	Livelihood staff/SRP/ Department	20.06.2022 to 23.06.2022	3	State H/Q

Training of Master Trainer and CPR-EPs for Non-farm livelihoods

Synopsys of the thematic training for CRPs on Non-farm livelihoods

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit cost per person per day (maximum) (in Rs)	Total tentative Cost (Rs. in Lakh)
1	Different trainings of CRPs (24 batches and per batch 20 for average 40 days)	19200	1500	288.00
	Total			288.00

Training of Master Trainer and CPR-EPs for Non-farm livelihoods

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Module No.	Master Trainer	Tentative training date	No. of Batches	Place for Training
1	Development of SRP / DRP for non- farm enterprise promotion	15	20	To be developed	-	EDI/ Kudumbashree	02.05.2022 to 16.05.2022	1	Outside Tripura
2	Development of BRT	15	60	To be developed	-	EDI/ Kudumbashree	01.06.2022 to 15.06.2022	3	Outside Tripura
3	Development of CRP-EP	30	500	To be developed	-	SRP/ DRT/ BRT/ Kudumbashree	Q-2 and Q-3 of 2022	20	District HQ

Sectoral training under farm livelihoods for Mahila Kisans/ women SHG Members

Synopsys of the sectoral trainingon farm livelihoods and livestock

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit cost per person per day (maximum) (in Rs)	Total tentative Cost (Rs. in Lakh)
1	Sectoral training of farmers under farm livelihoods (38000 farmers for 3 days)	1,14,000	200	228.00
2	Training farmers on livestock interventions (8000 farmers for 2 days)	16000	200	32.00
3	Training farmers of 8000 new farmers on livestock (8000 farmers for 2 days)	16000	200	32.00
5	Training of farmers on Fishery (12000 for 1 day)	12000	100	12.00
6	ToT of Master trainer for fisheries (1200 for 5 days)	6000	1500	90.00
7	Refresher training for 50000 farmers for 2 days	100000	200	200.00
	Total	100000		594.00

The unit cost includes the cost of fooding, lodging, cost of training hall, and resource persons cost, for outside state including travelling.

Sectoral training under farm livelihoods

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Master Trainer	Tentative training date	No. of trainees	Place for Training
1	concept seeding on AEP Practices	1	New Farmers	yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	38000 new farmers	Concerned Block / GP
2	Basics of AEP practices	2	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	38000 new farmers	Concerned WFFS
3	Training on seed treatment/ line spacing/ weeding/	2	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	38000 new farmers	Concerned WFFS
4	nursery bed preparation/ transplantation	1	New Farmers	yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	38000 new farmers	Concerned WFFS

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Master Trainer	Tentative training date	No. of trainees	Place for Training
5	Training on Disease & Pest Management	3	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	38000 new farmers	Concerned WFFS
6	Plant nutrition, nutrition management & transplantation	3	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	38000 new farmers	Concerned WFFS
7	Training On Goatery intervention	2	New Farmers	yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	8000 new Farmers	Concerned WFFS
8	Training on livestock based livelihood intervention	2	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	8000 new Farmers	Concerned WFFS

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Master Trainer	Tentative training date	No. of trainees	Place for Training
9	Training on Aquaculture management	1	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	24	Concerned WFFS
10	Disease and nutrient management of pscyculture	2	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	12000 new Farmers	Concerned WFFS
11	TOT of Master Trainer of Fishery	5	New Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	1200 new Farmers	Concerned WFFS
12	Refresher training to old farmers (Agri) on need basis	4	Old Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	48000 Old Farmers	Concerned WFFS

SN	Name of the Training	No. of Days	Trainees	Availability of Module	Master Trainer	Tentative training date	No. of trainees	Place for Training
13	Refresher training to old farmers(livestock) on need basis	4	Old Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	12000 Old Farmers	Concerned WFFS
14	Refresher training to old farmers (Fishery) on need basis	4	Old Farmers	Yes	District /Block level Farm Livelihood team(including CSPs)	from May 2022 onwards	48000 Old Farmers	Concerned WFFS

Non-farm sectoral training for the women SHG members

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Sectoral training under non-farm livelihoodson nonfarm livelihoods

SN	Group of trainings Trainings	No. of training days (tentative)	Average Unit cost per person per day (maximum) (in Rs)	Total tentative Cost (Rs. in Lakh)
1	Sectoral training under non-farm livelihoods	18825	2500	470.63
	Total	18825		470.63

The unit cost includes the cost of fooding, lodging, cost of training hall, and resource persons cost, for outside state including travelling.

SI	Name of the training/ Trade	No of training (No)	No of participants or batch size/ training (Quantity)	Total no of SHG membe rs to be trained	Total No of days (No of Days)	Training mode (Residential/ Non Residential)	Training partner	Training Venue	Tentative Month
1	Basic Tailoring, Apperal, Embroidery	3	30	90	60	Residential	Swabhalambh an / RSETI/ RUDSETI	Agartala	April June August
2	Advance Training on Tailoring (Interlock machine, motorised machine)	3	30	90	30	Residential	Swabhalambh an / RSETI/ RUDSETI	Agartala	April June August
3	Paper Bag making training	3	20	60	3	Residential	Swabhalambh an / RSETI/ RUDSETI	Agartala	April & May
4	File & Folder making training	8	20	160	5	Residential	Swabhalambh an / RSETI/ RUDSETI	Agartala	April & May
5	Paper pen making training	2	15	30	3	Residential	Swabhalambh an / RSETI/ RUDSETI	Agartala	June, July

Non-farm sectoral training for the women SHG members

SI	Name of the training/ Trade	No of training (No)	No of participants or batch size/ training (Quantity)	Total no of SHG membe rs to be trained	Total No of days (No of Days)	Training mode (Residential/ Non Residential)	Training partner	Training Venue	Tentative Month
6	Broom making training	3	20	60	3	Non Residential	Forest Dept. TRPC	District level	May June July
7	Training on bamboo based utility items (Premium product)	4	15	60	10	Residential	BCDI	Agartala	May August November
8	Training on Jam, Jelly, Sauce making	6	30	180	7	Residential	DIC/ Swabhalamba n	Agartala	May June July August
9	Training on Seasonal fruit juice making	4	20	80	5	Residential	Swabhalambh an / RSETI/ RUDSETI	Agartala	May June July August
10	Training on value added fastfood (F&B)	2	15	30	7	Residential	Expert agencies	Agartala	November December
11	Training on Banana chips making	4	20	80	5	Residential	Swabhalambh an / RSETI/ RUDSETI	Agartala	May June July August

SI	Name of the training/ Trade	No of training (No)	No of participants or batch size/ training (Quantity)	Total no of SHG membe rs to be trained	Total No of days (No of Days)	Training mode (Residential/ Non Residential)	Training partner	Training Venue	Tentative Month
12	Dry Fish Making training	2	20	40	5	Non Residential	DIC/ Swabhalamba n	District level	June July
13	Training on LED Bulb making	8	20	160	5	Non Residential	DIC/ Swabhalamba n/ RSETI/ RUDSETI	District level	May July Sept Nov
14	Training on Pearl cultivation	2	15	30	10	Non Residential	Expert agencies	Agartala	June July
15	Training on Designer candle making	5	20	100	7	Non Residential	Swabhalamba n/ RSETI/ RUDSETI	District level	May July Sept Nov
16	Training on value added pottery, terracota, home décor	3	15	45	10	Non Residential	Swabhalamba n/ RSETI/ RUDSETI/ Local Resource person	Agartala	Sept Oct Nov
17	Training on Spice processing and packeging	3	20	60	10	Non Residential	DIC/ Swabhalamba n/ RSETI/ RUDSETI	District level	July August Sept

SI	Name of the training/ Trade	No of training (No)	No of participants or batch size/ training (Quantity)	Total no of SHG membe rs to be trained	Total No of days (No of Days)	Training mode (Residential/ Non Residential)	Training partner	Training Venue	Tentative Month
18	Training on Phynyle making	3	15	45	5	Non Residential	Local Resource perosn	District level	May June July
19	Training on Value added knitting of woolen products	4	15	60	20	Residential	DIC/ Swabhalamba n/ RSETI/ RUDSETI	Agartala	May June July August
20	Training on plastic recycle and value added product making	2	15	30	10	Residential	Expert agencies	Agartala	August September
21	Training on extraction of banana fiber	4	20	80	5	Non Residential	Expert agencies	District level	May June July August
22	Training on product development through banana fiber	2	15	30	15	Residential	Expert agencies	Agartala	November December
23	Training on decorative plant &	2	20	40	10	Non Residential	Horticulture Dept. Forest. Dept.	District level	November December

SI	Name of the training/ Trade	No of training (No)	No of participants or batch size/ training (Quantity)	Total no of SHG membe rs to be trained	Total No of days (No of Days)	Training mode (Residential/ Non Residential)	Training partner	Training Venue	Tentative Month
	potting								
24	Training on ornamental fish cultivation and aquatics	2	15	30	10	Non Residential	DIC, Fishery, Local resource person	District level	August September
25	Training on paper leaf based plate making, bowl making training	2	20	40	7	Non Residential	DIC	DIC/ Swabhalamba n/ RSETI/ RUDSETI	August September

**In addition to that sector specific trainings shall also be organized under the partnership of different organizations.

